

**RESOLUTION 2011-169**

**A RESOLUTION TRANSFERRING \$382,532 FROM CERTAIN EQUIPMENT LINE ITEMS TO VARIOUS SALARY AND BENEFIT LINE ITEMS TO FUND RETROACTIVE AND PROSPECTIVE WAGE ADJUSTMENT FOR FY2011-12 PURSUANT TO RESOLUTIONS 2011-140, 2011-148, 2011-151 AND 2011-157**

**WHEREAS**, the Village Board has approved 3% pay increases to certain nonunion employees effective November 1, 2011 pursuant to Resolutions 2011-151 and 2011-157; and

**WHEREAS**, the Village Board has approved union contracts granting retroactive and prospective raises to police officers, sergeants and telecommunicators pursuant to Resolutions 2011-140 and 2011-148; and

**WHEREAS**, funds are available in Equipment line items in Administration, Public Works and Community Development that can be transferred to these salary and fringe benefit accounts;

**NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT** \$7,637 shall be transferred from Administration-Manager's Office Passenger Automobiles (0101002-540020), \$8,783 shall be transferred from Public Works Passenger Automobiles (0102040-540020), \$341,345 shall be transferred from Public Works-Non Passenger Motor Vehicles (0102040-540030), \$17,184 shall be transferred from Public Works-Engineering Passenger Automobiles (0102066-540020), and \$7,583 shall be transferred from Community Development-Building Passenger Automobiles (0106006-540020); and

**THAT**, the \$382,530 will be transferred to the following salary and fringe benefit accounts:

**ADMINISTRATION-MANAGER'S OFFICE**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	101002 - 500010	\$4,048
OVERTIME	101002 - 500020	\$18
VILLAGE SHARE DEFERRED COMP	101002 - 500070	\$190
TAXABLE VEHICLE ALLOWANCE PAY	101002 - 500140	\$43
SICK EXCESS BALANCE PAY	101002 - 500150	\$131
EMPLOYER FICA CONTRIBUTIONS	101002 510050	\$350

EMPLOYER IMRF CONTRIBUTION 101002 - 510060 \$586

**ADMINISTRATION-FINANCE**

Account Name	Account #	Amount
FULL-TIME PERMANENT SALARIES	101005 - 500010	\$3,818
PART-TIME/SEASONAL SALARIES	101005 - 500030	\$882
LONGEVITY	101005 - 500120	\$15
SICK EXCESS BALANCE PAY	101005 - 500150	\$68
EMPLOYER FICA CONTRIBUTIONS	101005 - 510050	\$351
EMPLOYER IMRF CONTRIBUTION	101005 - 510060	\$544

**ADMINISTRATION-CABLE STUDIO**

Account Name	Account #	Amount
FULL-TIME PERMANENT SALARIES	101007 - 500010	\$1,094
OVERTIME	101007 - 500020	\$23
SICK EXCESS BALANCE PAY	101007 - 500150	\$28
EMPLOYER FICA CONTRIBUTIONS	101007 - 510050	\$83
EMPLOYER IMRF CONTRIBUTION	101007 - 510060	\$129

**PUBLIC WORKS**

Account Name	Account #	Amount
FULL-TIME PERMANENT SALARIES	102040 - 500010	\$17,565
OVERTIME	102040 - 500020	\$1,314
PART-TIME/SEASONAL SALARIES	102040 - 500030	\$2,564
HOLIDAY PAY	102040 - 500040	\$188
TAXABLE VEHICLE ALLOWANCE PAY	102040 - 500140	\$86
SICK EXCESS BALANCE PAY	102040 - 500150	\$262
EMPLOYER FICA CONTRIBUTIONS	102040 - 510050	\$1,629
EMPLOYER IMRF CONTRIBUTION	102040 - 510060	\$2,465

**PUBLIC WORKS-ENGINEERING**

Account Name	Account #	Amount
FULL-TIME PERMANENT SALARIES	102066 500010	\$2,304

OVERTIME	102066	-	500020	\$60
SICK EXCESS BALANCE PAY	102066	-	500150	\$68
EMPLOYER FICA CONTRIBUTIONS	102066	-	510050	\$189
EMPLOYER IMRF CONTRIBUTION	102066	-	510060	\$287

**POLICE-ADMINISTRATION**

Account Name	Account #			Amount
FULL-TIME PERMANENT SALARIES	103030	-	500010	\$2,812
OVERTIME	103030	-	500020	\$7,724
SICK EXCESS BALANCE PAY	103030	-	500150	\$86
EMPLOYER FICA CONTRIBUTIONS	103030	-	510050	\$205
EMPLOYER IMRF CONTRIBUTION	103030	-	510060	\$162

**POLICE-SUPPORT SERVICES**

Account Name	Account #			Amount
FULL-TIME PERMANENT SALARIES	103031	-	500010	\$2,565
SICK EXCESS BALANCE PAY	103031	-	500150	\$83
EMPLOYER FICA CONTRIBUTIONS	103031	-	510050	\$92
EMPLOYER IMRF CONTRIBUTION	103031	-	510060	\$97

**POLICE-COMMUNICATIONS**

Account Name	Account #			Amount
FULL-TIME PERMANENT SALARIES	103032	-	500010	\$39,081
OVERTIME	103032	-	500020	\$420
PART-TIME/SEASONAL SALARIES	103032	-	500030	\$1,680
HOLIDAY PAY	103032	-	500040	\$302
SICK EXCESS BALANCE PAY	103032	-	500150	\$148
REGULAR SHIFT DIFFERENTIAL	103032	-	500610	\$344
EMPLOYER FICA CONTRIBUTIONS	103032	-	510050	\$3,209
EMPLOYER IMRF CONTRIBUTION	103032	-	510060	\$4,542

**POLICE-CRIME PREVENTION**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	103034 - 500010	\$6,487
EMPLOYER FICA CONTRIBUTIONS	103034 - 510050	\$37

**POLICE-FIELD OPERATIONS**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	103035 - 500010	\$2,679
SICK EXCESS BALANCE PAY	103035 - 500150	\$85
EMPLOYER FICA CONTRIBUTIONS	103035 - 510050	\$70
EMPLOYER IMRF CONTRIBUTION	103035 - 510060	\$100

**POLICE-PATROL**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	103036 - 500010	\$181,269
HOLIDAY PAY	103036 - 500040	\$3,036
LONGEVITY	103036 - 500120	\$1,000
SICK EXCESS BALANCE PAY	103036 - 500150	\$915
REGULAR SHIFT DIFFERENTIAL	103036 - 500610	\$2,712
EMPLOYER FICA CONTRIBUTIONS	103036 - 510050	\$3,174
EMPLOYER IMRF CONTRIBUTION	103036 - 510060	\$921

**POLICE-INVESTIGATIONS**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	103037 - 500010	\$59,080
LONGEVITY	103037 - 500120	\$500
DETECTIVE/TAC PAY	103037 - 500130	\$4,020
SICK EXCESS BALANCE PAY	103037 - 500150	\$354
REGULAR SHIFT DIFFERENTIAL	103037 - 500610	\$183
EMPLOYER FICA CONTRIBUTIONS	103037 - 510050	\$800
EMPLOYER IMRF CONTRIBUTION	103037 - 510060	\$89

**COMMUNITY DEVELOPMENT-BUILDING**

<b>Account Name</b>	<b>Account #</b>	<b>Amount</b>
FULL-TIME PERMANENT SALARIES	106006 500010	\$5,279

OVERTIME	106006 - 500020	\$30
TAXABLE VEHICLE ALLOWANCE PAY	106006 - 500140	\$86
SICK EXCESS BALANCE PAY	106006 - 500150	\$35
EMPLOYER FICA CONTRIBUTIONS	106006 - 510050	\$405
EMPLOYER IMRF CONTRIBUTION	106006 - 510060	\$616

**COMMUNITY DEVELOPMENT-ADMINISTRATION**

Account Name	Account #	Amount
FULL-TIME PERMANENT SALARIES	106008 - 500010	\$2,996
TAXABLE VEHICLE ALLOWANCE PAY	106008 - 500140	\$43
SICK EXCESS BALANCE PAY	106008 - 500150	\$25
EMPLOYER FICA CONTRIBUTIONS	106008 - 510050	\$230
EMPLOYER IMRF CONTRIBUTION	106008 - 510060	\$342

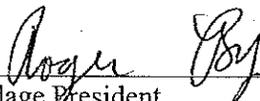
Dated this 20th day of December 2011.

Adopted by roll call vote as follows:

AYES: 5 - Koch, Marquardt, Hebda, Schultz, Schwartz,

NAYS: 0 - None

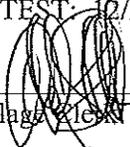
ABSENT AND NOT VOTING: 1 - Williams

  
 Village President

PASSED: 12/20/2011

APPROVED: 12/20/2011

ATTEST: 12/21/2011

  
 Village Clerk

