

## RESOLUTION 2010-139

### A RESOLUTION TRANSFERRING \$53,027 FROM GENERAL PURPOSE CONTINGENCY TO VARIOUS ACCOUNTS TO FUND TWO PERCENT WAGE ADJUSTMENT FOR CERTAIN EMPLOYEE POSITIONS ENUMERATED IN RESOLUTION 2010-138 EFFECTIVE NOVEMBER 1, 2010

WHEREAS, the Village Board has approved a two percent increase for certain employee positions enumerated in Resolution 2010-138; and

WHEREAS, these wage adjustments are effective November 1, 2010; and

WHEREAS, these wage adjustments were not anticipated at the time that the budget for FY2010-11 was developed; and

WHEREAS, certain salary and fringe benefit accounts need to be increased to provide the budgetary funding for these wage adjustments; and

WHEREAS, funds are available in General Purpose Contingency (0109109-580030) that can be transferred to these salary and fringe benefit accounts;

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES THAT \$53,027 shall be transferred from General Purpose Contingency (0109109-580030), and

THAT, the \$53,027 will be transferred to the following salary and fringe benefit accounts:

#### ADMIN - MANAGERS OFFICE

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0101002 - 500010 | \$3,478 |
| OVERTIME                     | 0101002 - 500020 | \$12    |
| VILLAGE SHARE DEFERRED COMP  | 0101002 - 500070 | \$124   |
| SICK EXCESS BALANCE PAY      | 0101002 - 500150 | \$69    |
| EMPLOYER FICA CONTRIBUTIONS  | 0101002 - 510050 | \$242   |
| EMPLOYER IMRF CONTRIBUTION   | 0101002 - 510060 | \$436   |

#### FINANCE DEPARTMENT

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0101005 - 500010 | \$2,495 |
| OVERTIME                     | 0101005 - 500020 | \$1     |
| PART-TIME/SEASONAL SALARIES  | 0101005 - 500030 | \$302   |
| SICK EXCESS BALANCE PAY      | 0101005 - 500150 | \$49    |
| EMPLOYER FICA CONTRIBUTIONS  | 0101005 - 510050 | \$208   |
| EMPLOYER IMRF CONTRIBUTION   | 0101005 - 510060 | \$340   |

#### CABLE STUDIO

| Account Name                 | Account #        | Amount |
|------------------------------|------------------|--------|
| FULL-TIME PERMANENT SALARIES | 0101007 - 500010 | \$715  |
| OVERTIME                     | 0101007 - 500020 | \$15   |
| HOLIDAY PAY                  | 0101007 - 500040 | \$2    |

|                             |                  |      |
|-----------------------------|------------------|------|
| SICK EXCESS BALANCE PAY     | 0101007 - 500150 | \$15 |
| EMPLOYER FICA CONTRIBUTIONS | 0101007 - 510050 | \$53 |
| EMPLOYER IMRF CONTRIBUTION  | 0101007 - 510060 | \$88 |

**PUBLIC WORKS**

| Account Name                 | Account #        | Amount   |
|------------------------------|------------------|----------|
| FULL-TIME PERMANENT SALARIES | 0102040 - 500010 | \$11,597 |
| OVERTIME                     | 0102040 - 500020 | \$886    |
| PART-TIME/SEASONAL SALARIES  | 0102040 - 500030 | \$1,714  |
| HOLIDAY PAY                  | 0102040 - 500040 | \$125    |
| SICK EXCESS BALANCE PAY      | 0102040 - 500150 | \$181    |
| EMPLOYER FICA CONTRIBUTIONS  | 0102040 - 510050 | \$1,044  |
| EMPLOYER IMRF CONTRIBUTION   | 0102040 - 510060 | \$1,673  |

**PUBLIC WORKS ENGINEERING**

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0102066 - 500010 | \$1,506 |
| OVERTIME                     | 0102066 - 500020 | \$40    |
| SICK EXCESS BALANCE PAY      | 0102066 - 500150 | \$37    |
| EMPLOYER FICA CONTRIBUTIONS  | 0102066 - 510050 | \$121   |
| EMPLOYER IMRF CONTRIBUTION   | 0102066 - 510060 | \$198   |

**POLICE-ADMINISTRATION**

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0103030 - 500010 | \$1,838 |
| OVERTIME                     | 0103030 - 500020 | \$217   |
| SICK EXCESS BALANCE PAY      | 0103030 - 500150 | \$48    |
| EMPLOYER FICA CONTRIBUTIONS  | 0103030 - 510050 | \$128   |
| EMPLOYER IMRF CONTRIBUTION   | 0103030 - 510060 | \$108   |

**POLICE SUPPORT SERVICES**

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0103031 - 500010 | \$1,677 |
| SICK EXCESS BALANCE PAY      | 0103031 - 500150 | \$44    |
| EMPLOYER FICA CONTRIBUTIONS  | 0103031 - 510050 | \$73    |
| EMPLOYER IMRF CONTRIBUTION   | 0103031 - 510060 | \$67    |

**POLICE COMMUNICATIONS**

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0103032 - 500010 | \$1,526 |
| OVERTIME                     | 0103032 - 500020 | \$5     |
| PART-TIME/SEASONAL SALARIES  | 0103032 - 500030 | \$800   |
| EMPLOYER FICA CONTRIBUTIONS  | 0103032 - 510050 | \$178   |
| EMPLOYER IMRF CONTRIBUTION   | 0103032 - 510060 | \$259   |

**POLICE SUPPORT RECORDS**

| Account Name                 | Account #        | Amount  |
|------------------------------|------------------|---------|
| FULL-TIME PERMANENT SALARIES | 0103033 - 500010 | \$1,256 |
| SICK EXCESS BALANCE PAY      | 0103033 - 500150 | \$20    |
| EMPLOYER FICA CONTRIBUTIONS  | 0103033 - 510050 | \$95    |
| EMPLOYER IMRF CONTRIBUTION   | 0103033 - 510060 | \$148   |

**POLICE FIELD OPERATIONS**

| <b>Account Name</b>          | <b>Account #</b> | <b>Amount</b> |
|------------------------------|------------------|---------------|
| FULL-TIME PERMANENT SALARIES | 0103035 - 500010 | \$1,715       |
| SICK EXCESS BALANCE PAY      | 0103035 - 500150 | \$45          |
| EMPLOYER FICA CONTRIBUTIONS  | 0103035 - 510050 | \$45          |
| EMPLOYER IMRF CONTRIBUTION   | 0103035 - 510060 | \$69          |

POLICE PATROL

| <b>Account Name</b>          | <b>Account #</b> | <b>Amount</b> |
|------------------------------|------------------|---------------|
| FULL-TIME PERMANENT SALARIES | 0103036 - 500010 | \$6,311       |
| HOLIDAY PAY                  | 0103036 - 500040 | \$93          |
| SICK EXCESS BALANCE PAY      | 0103036 - 500150 | \$106         |
| REGULAR SHIFT DIFFERENTIAL   | 0103036 - 500610 | \$26          |
| EMPLOYER FICA CONTRIBUTIONS  | 0103036 - 510050 | \$512         |
| EMPLOYER IMRF CONTRIBUTION   | 0103036 - 510060 | \$278         |

POLICE INVESTIGATIONS

| <b>Account Name</b>          | <b>Account #</b> | <b>Amount</b> |
|------------------------------|------------------|---------------|
| FULL-TIME PERMANENT SALARIES | 0103037 - 500010 | \$1,039       |
| SICK EXCESS BALANCE PAY      | 0103037 - 500150 | \$49          |

BUILDING

| <b>Account Name</b>          | <b>Account #</b> | <b>Amount</b> |
|------------------------------|------------------|---------------|
| FULL-TIME PERMANENT SALARIES | 0106006 - 500010 | \$3,450       |
| OVERTIME                     | 0106006 - 500020 | \$20          |
| SICK EXCESS BALANCE PAY      | 0106006 - 500150 | \$19          |
| EMPLOYER FICA CONTRIBUTIONS  | 0106006 - 510050 | \$265         |
| EMPLOYER IMRF CONTRIBUTION   | 0106006 - 510060 | \$426         |

COMMUNITY DEV ADMIN

| <b>Account Name</b>          | <b>Account #</b> | <b>Amount</b> |
|------------------------------|------------------|---------------|
| FULL-TIME PERMANENT SALARIES | 0106008 - 500010 | \$1,924       |
| HOLIDAY PAY                  | 0106008 - 500040 | \$4           |
| SICK EXCESS BALANCE PAY      | 0106008 - 500150 | \$4           |
| EMPLOYER FICA CONTRIBUTIONS  | 0106008 - 510050 | \$148         |
| EMPLOYER IMRF CONTRIBUTION   | 0106008 - 510060 | \$231         |

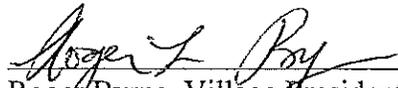
Adopted by roll call vote as follows:

AYES: 5 – Koch, Hebda, Williams, Schultz, Marquardt

NAYS: 0 - None

ABSENT AND NOT VOTING: 2 – Byrne, Schwartz



  
 Roger Byrne, Village President

PASSED: 11/03/2010  
 APPROVED: 11/03/2010  
 ATTEST: 11/04/2010

  
 Michael S. Allison, Village Clerk