

RESOLUTION 2016-108

A RESOLUTION AMENDING THE ANNUAL BUDGET OF THE VILLAGE OF VERNON HILLS, COUNTY OF LAKE, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017

WHEREAS, the Village Board of the Village of Vernon Hills adopted the Annual Budget for the fiscal year beginning May 1, 2016 and ending April 30, 2017, by Resolution 2016-064 on April 19, 2016; and

WHEREAS, on June 21, 2016, the Village Board approved Ordinance 2016-023 and Ordinance 2016-024 which authorized a salary adjustment for non-union employee salaries; and

WHEREAS, following the adoption of the Fiscal Year 2016-17 budget, the Village has encountered a need for professional services that will require an increased level of expenditures; and

WHEREAS, neither the increase in salaries nor the professional services expenditures was included in the original Fiscal Year 2016-17 budget; and

WHEREAS, the Village Board has determined that it will serve and be in the best interest of the Village to adopt a Resolution amending the Annual Budget to include these changes.

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:

SECTION ONE: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as the findings of the Village Board.

SECTION TWO: ADOPTION OF AMENDMENTS. The Annual Budget shall be, and it is hereby, amended pursuant to Exhibit A of this Resolution.

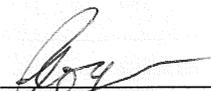
Dated this 6th day of July, 2016

Adopted by roll call vote as follows:

AYES: 4 – Koch, Grieb, Hebda, Williams

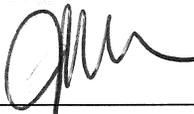
NAYS: 0 - None

ABSENT AND NOT VOTING: 2 – Marquardt, Williams



Roger L. Byrne
Village President

PASSED: 7/6/2016
APPROVED: 7/6/2016
ATTEST: 7/7/2016



John M. Kalmar
Village Clerk

**EXHIBIT A: AMENDMENTS TO THE ANNUAL BUDGET OF THE VILLAGE OF
VERNON HILLS FOR THE FISCAL YEAR BEGINNING MAY 1, 2016 AND ENDING
APRIL 30, 2017**

GENERAL FUND – EXPENDITURE ADDITIONS

<i>ACCOUNT NUMBER</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
0101002-500010	FULL-TIME PERMANENT SALARIES	10,756.00
0101002-500020	OVERTIME	31.00
0101002-500150	SICK EXCESS BALANCE PAY	245.00
0101002-500070	VILLAGE SHARE DEFERRED COMP	352.00
0101005-500010	FULL-TIME PERMANENT SALARIES	6,799.00
0101005-500020	OVERTIME	63.00
0101005-500030	PART-TIME/SEASONAL SALARIES	1,960.00
0101007-500010	FULL-TIME PERMANENT SALARIES	2,099.00
0101007-500040	HOLIDAY PAY	5.00
0101007-500020	OVERTIME	39.00
0101007-500150	SICK EXCESS BALANCE PAY	48.00
0102040-500010	FULL-TIME PERMANENT SALARIES	35,962.00
0102040-500040	HOLIDAY PAY	282.00
0102040-500020	OVERTIME	2,617.00
0102040-500030	PART-TIME/SEASONAL SALARIES	5,811.00
0102040-500150	SICK EXCESS BALANCE PAY	536.00
0102066-500010	FULL-TIME PERMANENT SALARIES	4,421.00
0102066-500020	OVERTIME	500.00
0102066-500150	SICK EXCESS BALANCE PAY	116.00
0103030-500010	FULL-TIME PERMANENT SALARIES	5,396.00
0103030-500150	SICK EXCESS BALANCE PAY	130.00
0103031-500010	FULL-TIME PERMANENT SALARIES	9,530.00
0103031-500150	SICK EXCESS BALANCE PAY	197.00
0103033-500010	FULL-TIME PERMANENT SALARIES	2,445.00
0103033-500040	HOLIDAY PAY	108.00
0103033-500020	OVERTIME	125.00
0103033-500030	PART-TIME/SEASONAL SALARIES	607.00
0103033-500150	SICK EXCESS BALANCE PAY	10.00
0103034-500030	PART-TIME/SEASONAL SALARIES	1,109.00
0103035-500010	FULL-TIME PERMANENT SALARIES	5,026.00
0103035-500150	SICK EXCESS BALANCE PAY	172.00
0103036-500010	FULL-TIME PERMANENT SALARIES	8,803.00
0103037-500010	FULL-TIME PERMANENT SALARIES	3,051.00
0106006-500010	FULL-TIME PERMANENT SALARIES	9,924.00
0106006-500020	OVERTIME	51.00
0106006-500030	PART-TIME/SEASONAL SALARIES	1,218.00
0106008-500010	FULL-TIME PERMANENT SALARIES	8,629.00

GENERAL FUND – EXPENDITURE ADDITONS (continued)

<i><u>ACCOUNT NUMBER</u></i>	<i><u>DESCRIPTION</u></i>	<i><u>AMOUNT</u></i>
0106008-500040	HOLIDAY PAY	15.00
0106008-520540	PROFESSIONAL SVC NOT ELSE CLASS	<u>10,000.00</u>
	GENERAL FUND SUBTOTAL =	139,188.00

DISPATCH FUND – EXPENDITURE ADDITONS (continued)

<i><u>ACCOUNT NUMBER</u></i>	<i><u>DESCRIPTION</u></i>	<i><u>AMOUNT</u></i>
0803032-500010	FULL-TIME ADMIN SALARIES	<u>1,218.00</u>
	DISPATCH FUND SUBTOTAL =	1,218.00

GENERAL FUND – EXPENDITURE REDUCTIONS

<u>0109109-580030</u>	<u>CONTINGENCY</u>	<u>(140,406.00)</u>
	ACCOUNT DECREASE SUBTOTAL =	(140,406.00)
	NET IMPACT TO THE BUDGET =	-