

RESOLUTION 2016-154

A RESOLUTION AMENDING THE ANNUAL BUDGET OF THE VILLAGE OF VERNON HILLS, COUNTY OF LAKE, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2016 AND ENDING APRIL 30, 2017

WHEREAS, the Village Board of the Village of Vernon Hills adopted the Annual Budget for the fiscal year beginning May 1, 2016 and ending April 30, 2017, by Resolution 2016-064 on April 19, 2016; and

WHEREAS, following the adoption of the Fiscal Year 2016-17 budget, the Village has encountered a need for professional services that will require an increased level of expenditures; and

WHEREAS, following the adoption of the Fiscal Year 2016-17 budget, the Village has encountered a need for the installation of additional equipment that will require an increased level of expenditures; and

WHEREAS, neither the professional services nor equipment expenditures were included in the original Fiscal Year 2016-17 budget; and

WHEREAS, the Village Board has determined that it will serve and be in the best interest of the Village to adopt a Resolution amending the Annual Budget to include these changes.

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF VERNON HILLS, LAKE COUNTY, ILLINOIS:

SECTION ONE: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as the findings of the Village Board.

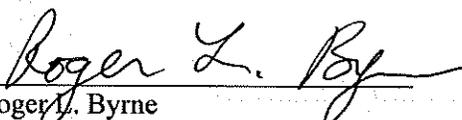
SECTION TWO: ADOPTION OF AMENDMENTS. The Annual Budget shall be, and it is hereby, amended pursuant to Exhibit A of this Resolution.

Adopted by roll call vote as follows:

AYES: 6 – Koch, Grieb, Schultz, Marquardt, Williams, Hebda

NAYS: 0 - None

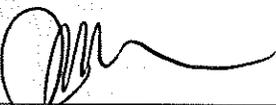
ABSENT AND NOT VOTING: 0 - None


Roger L. Byrne
Village President

PASSED: 12/13/2016

APPROVED: 12/13/2016

ATTEST: 12/14/2016



John M. Kalmár
Village Clerk

**EXHIBIT A: AMENDMENTS TO THE ANNUAL BUDGET OF THE VILLAGE OF
VERNON HILLS FOR THE FISCAL YEAR BEGINNING MAY 1, 2016 AND ENDING
APRIL 30, 2017**

GENERAL FUND

<i>ACCOUNT NUMBER</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
<u>ADDITIONS</u>		
0101001-520990	CONTRACT SVC NOT ELSE CLASS	6,000.00
0101002-520020	POSTAL CHARGES	1,500.00
0101002-520990	CONTRACT SVC NOT ELSE CLASS	3,500.00
0101005-520220	INFORMATION TEC EQP MTNC	45,000.00
0104104-520510	LEGAL SERVICES	60,000.00
<u>REDUCTIONS</u>		
0101005-520720	SURETY BD, PROPERTY, LIAB INS	(56,000.00)
0109109-580030	CONTINGENCY	(60,000.00)
NET IMPACT TO GENERAL FUND =		-

CAPITAL FUND

<i>ACCOUNT NUMBER</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
<u>ADDITIONS</u>		
0209049-550070	FIXED EQUIPMENT	15,000.00
<u>REDUCTIONS</u>		
0209111-550030	AQUIS/ CONSTRUC STRUCTURE	(15,000.00)
NET IMPACT TO CAPITAL FUND =		-

DISPATCH FUND

<i>ACCOUNT NUMBER</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
<u>ADDITIONS</u>		
0803032-540060	TELECOMMUNICATIONS EQUIPMT	75,000.00
<u>REDUCTIONS</u>		
0803032-520210	RADIO/PAGER EQPMT MTNC	(27,940.00)
0803032-540050	INFORMATION TECH EQUIPMENT	(8,700.00)
0833133-580040	RESERVE FOR REPLACEMENTS	(38,360.00)
NET IMPACT TO DISPATCH FUND =		-

OVERALL BUDGET IMPACT = **-**